



Project Name &
Number Goes Here

PI Name

PI Organization

PI Phone

PI E-Mail Address

Event

Date

Project Team

- This slide should list the names of the PI and co-performer(s), and their organization(s).
 - For many LMR projects your team may have partnerships with other presenters, or with ONR, SERDP or others. Please list all partner efforts that are part of enabling your project to reach your objectives.
- NOTE: Throughout this briefing/presentation template, suggestions are provided as to the number of slides that can be used to address a particular section of the brief (not including backup slides). Please keep in mind the time allocated for your presentation and allow ample time for questions. Because this is the first review of this program, expect longer than usual question-and-answer and discussion time, as reflected in the draft agenda.
- You may make slight reordering changes to fit your style, but be sure to address the basic presentation information needs in the approximate order of this template.

Introduction

- Outline for this brief
- Include a picture or diagram if appropriate
- Is your project on schedule & within budget If not, all issues should be on slide 14
- Mention if this project is a leveraged project
- Introduce stakeholders, partners and end users in the audience or on the phone
- Is this a New Start or an on-going effort (say Year x of Year x)

Technical Objectives

- Briefly state the overall technical objective(s) of the project
- State/explain the Navy benefits of this project
- How does it help satisfy a Navy requirement?

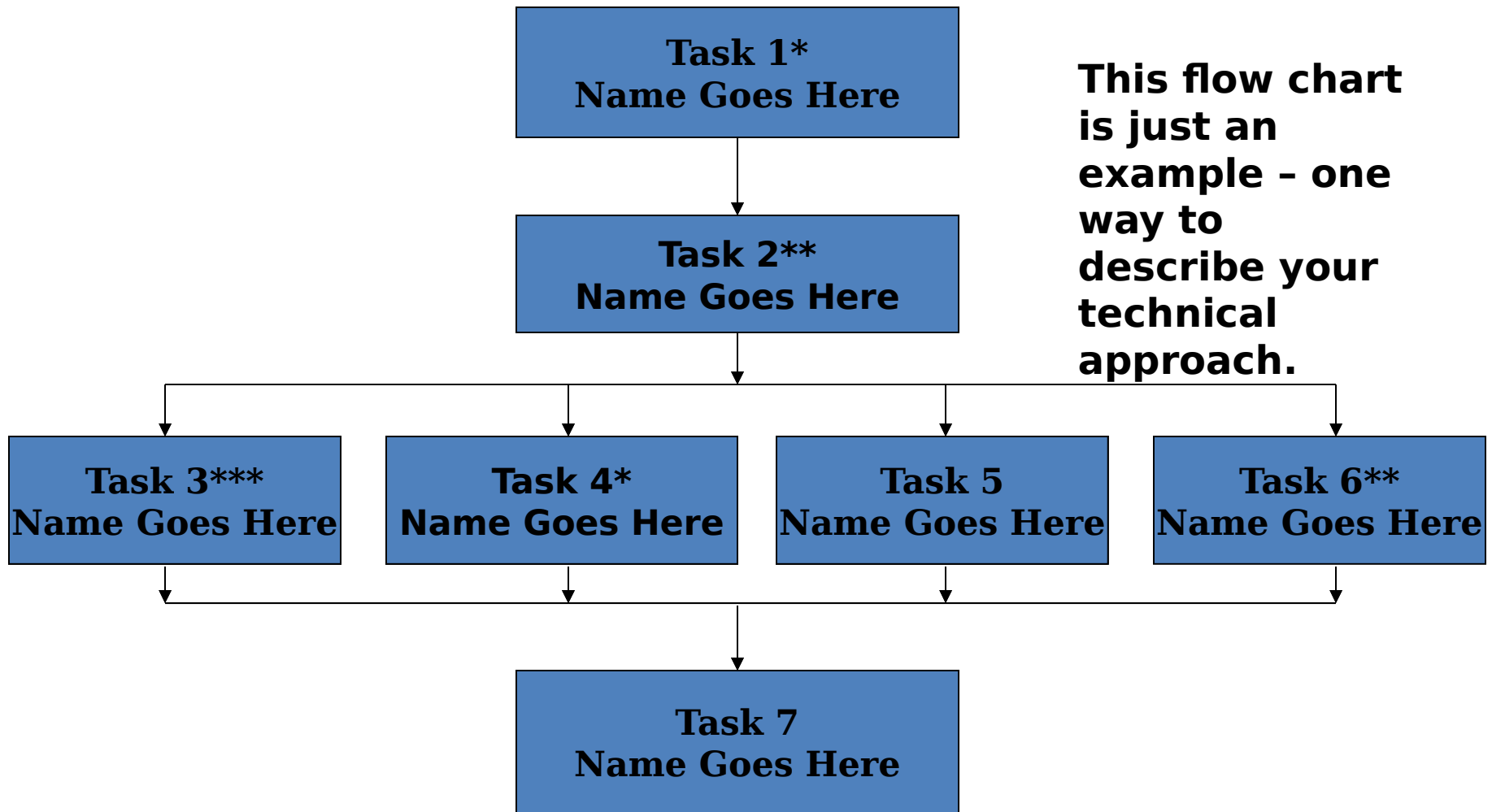
Technology Description

- Briefly describe the new knowledge, methodology, or technology that is being demonstrated in the project; if you are doing a study vice technology, describe the study
- Identify and briefly describe the demonstration site(s)/range(s) if applicable. (Note: This is not intended to be general information on a facility, but specific information on aspects of a site as they relate to the project).
- Indicate any permits that may be required
- NOTES: This slide is flexible depending on the type of your project
 - This section may encompass several (2-4) slides.
 - Liberal use of schematic diagrams, tables, and figures is encouraged.

Technical Approach

- Describe your technical approach to the project
- Include a diagram if useful

Technical Approach



***Completed
preparation**

****In-progress**

*****In-**

Performance Criteria

Performance Objective	Metric	Data Requirements	Success Criteria
<i>Quantitative Performance Objectives</i>			
<i>Quantitative Performance Objectives</i>			

Performance Criteria (Example)

Performance Objective	Metric	Data Requirements	Success Criteria
Quantitative Performance Objectives			
Canopy landing of baits	Percentage of baits in canopy	Number of baits in canopy (radio telemetry)	$\geq 80\%$ baits in canopy
Bait take of treated DNM by BTS	Percentage of baits taken by BTS	Number of baits taken (radio telemetry)	Number of deployments needed for reducing treated bait take 80-90%
Monitoring of BTS activity	BTS consumption of untreated DNM	Number of baits taken (bait station transects)	Deployment interval for maintaining BTS activity at 20-30%
Rodent activity	Increased rodent abundance as BTS are removed	Number of rats captured (live trap transects)	$\leq 10\%$ increase
Non-target impacts (crabs, Monitor lizards)	Number of non-targets identified	Number of baits taken by non-targets	$\leq 10\%$ bait take
Qualitative Performance Objectives			
Ease of bait production	Efficiency of personnel to produce baits	Personnel feedback on time required to produce baits	Maximum bait production
Ease of bait delivery	Efficiency of personnel to deploy baits	Personnel feedback on time required to deploy baits	Maximum bait deployment

Performance Criteria (Example)

Performance Objective	Metric	Data Requirements	Success Criteria and Outcome	
Quantitative Performance Objectives				
Environmental				
Safeguard waterways by lowering acute toxicity	LC ₅₀	Data on acute and chronic toxicity	LC ₅₀ > LC ₅₀ for KAc-RDF	Success
Safeguard waterways by lowering chronic toxicity	IC ₂₅		IC ₂₅ > IC ₂₅ for KAc-RDF	Success
Safeguard waterways by controlling oxidative load	COD and BOD ₅	Wastewater treatment load and surcharge costs	COD between COD of KAc and KAc-PG RDFs BOD between BOD for KAc and KAc-PG RDFs	Success
Corrosion				
Maintain life of Cd-plated parts	Weight change mg/cm²/24 hr	Data to estimate component life	Lower corrosion rate per std Cd-corrosion test compared to KAc RDF	Success
Maintain life of brake pads	Weight lost, %	Data to estimate brake pad life	Lower weight loss per C-C brake pad corrosion test compared to KAc RDF	Success

Technical Progress: Tasks

And why did the
schedule have
to be revised?

Task	Planned Schedule	Revised Schedule	Actual Completion
1. Write Project Management Plan.	1-April-11	15-April-11	30-April-11
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Technical Progress: Task X

- Summarize technical progress from project inception (eg. a timeline) and detail the current year progress
- Provide the status of permits, contracts, other critical path items
- Describe any significant results associated with evaluation of performance objectives and cost analyses, if applicable.
- Indicate extent to which progress is leading towards attainment of project objectives
- NOTES:
 - This section should be no more than 8 slides.
 - The use of graphics/pictures/graphs/tables is strongly encouraged. Ensure font size on graphics/tables/graphs is large enough to be easily read by the audience and include captions, table headings, axis labels, or legends as applicable.
 - Ensure that any quantitative results are accompanied by a description of appropriate statistical analyses.
 - This section is expected to make up the majority of your presentation.

Technology Integration

- Specifically identify each applicable target audience (i.e., Navy end-users, stakeholders, etc.) and describe the planned technology transfer methodology to target that audience.
- Describe the status of the transfer/implementation of the developed technology.
- Identify obstacles to successful integration. (Where can you use help from the LMR program?)
- Describe planned future technology transfer activities.
- If there are any regulatory issues associated with transfer of the technology, then describe methodology for obtaining regulatory acceptance
- NOTE: Plan to have stakeholder(s) call in or attend the IPR.

Issues

- Describe any unanticipated or unresolved issues that are affecting or could possibly affect execution of the project. Include issues that caused your schedule to slip this year.
- If an issue is of such significance that the PI believes additional funding for the project is required, then the nature of the issue, the amount of additional funding required, the reason for the additional funding, and how the additional funding would be spent, should be described. The requested time frame for receipt of the additional funding should also be presented.

Project Funding

Performer		FY10 (\$K)	FY11 (\$K)	FY12 (\$K)	FY13 (\$K)	FY14 (\$K)	Performer Totals (\$K)
University X	Planned	200	300	250	200	200	1150
	Received	200	300	250	0	0	750
Company Y	Planned	250	250	50	50	50	650
	Received	250	250	50	0	0	550
SPAWAR -Reimb	Planned	25	25	25	20	20	115
	Received	25	25	25	0	0	75
SPAWAR -DirectCite	Planned	50	100	50	50	100	350
	Received	50	100	50	0	0	200
Grand Totals	Planned	525	675	375	320	370	2265
	Received	525	675	375	0	0	1575

FY12 Expenditures		Total FY12 Received (\$K)	Obligated As of 30 Sept	% Obligated as of 30 Sept	Expended as of 30 Sept	% Expended as of 30 Sept	Planned Obligated as of 31 Mar	Planned % Obligated as of 31 March	Planned Expended as of 31 Mar	Planned % Expended as of 31 Mar
Reimburable		275	275	100.00%	200	72.73%	275	100.00%	275	100.00%
DirectCite		100	100	100.00%	50	50.00%	100	100.00%	90	90.00%

Benchmarks	March Year 1	Sept Year 1	March Year 2	Sept Year 2
Obligations	65%	95%	97.50%	100%
Expenditures	20%	56%	81.40%	88%

Backup Material

Leveraged Project Support

- List the organizations providing in-kind support and include the amount of in-kind support.

Acronyms

- Provide a listing of all acronyms and symbols used in the presentation, with definitions

Note: A symbol would be something like T_s standing for specimen temperature. Do not list common unit designations (e.g., mm, kW, lb) or elemental symbols from the periodic table

Publications & Conference Presentations

- Provide a list of all publications, oral presentations, patents, awards, etc. that have resulted from this work.
- Provide a list of publications that are in progress or planned (including venue for publication) and oral presentations that are scheduled.